

**RESOLUTION 25:48
AMENDING TEMPORARY BUDGET FOR 2025**

WHEREAS, N.J.S.A 40A:4-19 provides that the Mayor and Council of the Borough of Stratford shall make appropriations to provide for those expenses of the Borough until a Final Budget is adopted.

WHEREAS, the Mayor and Council of the Borough of Stratford adopted Resolution 25:18 establishing a temporary budget on January 7, 2025; and

WHEREAS, a condition has arisen in that the Borough is expected to enter into contracts, commitments, or payments prior to the adoption of the 2025 budget and no adequate provision was made in the 2025 Temporary Budget for the aforesaid purposes; and

WHEREAS, the amount of such temporary appropriations shall be included under the correct heading in the budget and provided for in full in the final adopted budget.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Borough Council of the Borough of Stratford, that the 2025 Temporary Budget is hereby amended to include the appropriations as set forth in Exhibit A, for the year 2025 in the total amount of \$3,646,920.98.

CERTIFICATION

I, Stephenie Cianfrani, Deputy Borough Clerk, do hereby certify the foregoing Resolution to be a true and complete copy of a Resolution duly adopted at a public meeting of the Governing Body of the Borough of Stratford held on March 13, 2025.

STEPHENIE CIANFRANI
DEPUTY BOROUGH CLERK

BOROUGH OF STRATFORD
 2025 AMENDED TEMPORARY BUDGET
 N.J.S.A. 40A:4-19

<u>APPROPRIATION</u>	<u>2025 TEMP BUDGET</u>	<u>2025 AMENDED TEMP BUDGET</u>
ADMINISTRATIVE & EXECUTIVE		
SALARIES & WAGES	50,000.00	100,000.00
OTHER EXPENSES	9,000.00	20,000.00
ELECTIONS		
OTHER EXPENSES	1,900.00	3,000.00
FINANCIAL ADMINISTRATION		
SALARIES & WAGES	20,000.00	44,500.00
OTHER EXPENSES	1,900.00	6,500.00
AUDIT SERVICES	11,000.00	31,000.00
COLLECTION OF TAXES		
SALARIES & WAGES	20,000.00	40,000.00
OTHER EXPENSES	3,000.00	8,000.00
ASSESSMENT OF TAXES		
SALARIES & WAGES	4,800.00	12,000.00
OTHER EXPENSES	2,700.00	6,000.00
LEGAL SERVICES & COSTS		
OTHER EXPENSES	21,000.00	30,000.00
ENGINEERING SERVICES & COSTS		
OTHER EXPENSES	3,600.00	6,000.00

MUNICIPAL COURT		
OTHER EXPENSES	55,600.00	90,000.00
LAND USE ADMINISTRATION		
SALARIES & WAGES	1,800.00	5,000.00
OTHER EXPENSES	2,700.00	2,900.00
POLICE DEPARTMENT		
SALARIES & WAGES	468,000.00	800,000.00
OTHER EXPENSES	28,000.00	50,000.00
FIRE DEPARTMENT		
FIRE HYDRANT SERVICE	20,000.00	30,000.00
FIRE COMPANY EXPENSES	12,600.00	24,000.00
UNIFORM FIRE SAFETY		
OTHER EXPENSES	1,800.00	1,800.00
PUBLIC WORKS DEPARTMENT		
SALARIES & WAGES	39,500.00	60,000.00
OTHER EXPENSES	4,900.00	10,000.00
TRASH REMOVAL		
SALARIES & WAGES	79,000.00	120,000.00
OTHER EXPENSES	3,100.00	10,000.00
PUBLIC BUILDING & GROUNDS		
OTHER EXPENSES	7,700.00	18,000.00
SHADE TREE COMMISSION		
OTHER EXPENSES	500.00	1,000.00
BOROUGH VEHICLE MAINT	7,350.00	30,000.00
BOARD OF HEALTH		
SALARIES & WAGES	4,600.00	9,000.00
OTHER EXPENSES	450.00	600.00
ENVIRONMENTAL COMMISSION		
OTHER EXPENSES	600.00	700.00
INSURANCE		
OTHER INSURANCE PREMIUMS	65,000.00	120,000.00

WORKERS COMPENSATION	35,000.00	60,000.00
GROUP INSURANCE	160,000.00	400,000.00
HEALTH BENEFIT WAIVER	6,000.00	15,000.00
PUBLIC EVENTS		
OTHER EXPENSES	3,600.00	7,000.00
UTILITY EXPENSES & BULK PURCH		
ELECTRICITY	10,000.00	24,000.00
STREET LIGHTING	6,000.00	12,000.00
TELEPHONE	4,500.00	8,500.00
WATER	300.00	1,500.00
GAS (NATURAL OR PROPANE)	4,200.00	7,000.00
SEWERAGE PROCESSING	400.00	1,350.00
GASOLINE	20,000.00	60,000.00
SOLID WASTE DISPOSAL	92,000.00	120,000.00
SOCIAL SECURITY	50,000.00	100,000.00
DCRP	1000.00	2,000.00
PERS		108,147.98
PFRS		500,573.00
UNEMPLOYMENT		5,500.00
AID TO LIBRARY	57,000.00	114,000.00
SHARED SERVICE SRO OFFICER	20,000.00	50,000.00
PAYMENT OF NOTE PRINCIPAL	109,250.00	109,250.00
INTEREST ON NOTE	41,000.00	41,000.00
SEWER UTILITY		
SALARIES & WAGES	49,000.00	100,000.00
OTHER EXPENSES	31,000.00	80,000.00
SOCIAL SECURITY	4,000.00	6,000.00
PERS		10,000.00
UNEMPLOYMENT	50.00	100.00
PAYMENT OF NOTE PRINCIPAL	13,000.00	13,000.00
PAYMENT OF NOTE INT	1,000.00	1,000.00

TOTAL AMENDED GENERAL AND UTILITY	
APPROPRIATIONS	\$3,646,920.98