

RESOLUTION 2025:17
TEMPORARY BUDGET FOR 2025

BE IT RESOLVED that N.J.S.A 40A:4-19 provides that the Mayor and Council of the Borough of Stratford shall make appropriations to provide for those expenses of the Borough until a Final Budget is adopted.

BE IT FURTHER RESOLVED that the adoption of this resolution is within the first thirty (30) days of the 2025 budget year.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Borough Council of the Borough of Stratford, that the following appropriations as set forth will hereby constitute the TEMPORARY BUDGET – Exhibit A – for the year of 2025 in the total amount of \$1,670,400.00, and

BE IT FURTHER RESOLVED, that these temporary appropriations shall not exceed 26.25% of the total of all budget appropriations of the preceding (2024) year budget, less appropriations made for interest and debt redemption charges, capital improvement fund and public assistance, and shall be attached to and made part of this Resolution and the minutes of the January 7, 2025 Reorganization Meeting.

CERTIFICATION

I, Stephenie Cianfrani, Deputy Borough Clerk, do hereby certify the foregoing Resolution to be a true and complete copy of a Resolution duly adopted at a public meeting of the Governing Body of the Borough of Stratford held on January 7, 2025.

STEPHENIE CIANFRANI
BOROUGH CLERK

BOROUGH OF STRATFORD
2025 TEMPORARY BUDGET
N.J.S.A. 40A:4-19

<u>APPROPRIATION</u>	<u>2025 BUDGET</u>
ADMINISTRATIVE & EXECUTIVE	
SALARIES & WAGES	50,000.00
OTHER EXPENSES	9,000.00
ELECTIONS	
OTHER EXPENSES	1,900.00
FINANCIAL ADMINISTRATION	
SALARIES & WAGES	20,000.00
OTHER EXPENSES	1,900.00
AUDIT SERVICES	11,000.00
COLLECTION OF TAXES	
SALARIES & WAGES	20,000.00
OTHER EXPENSES	3,000.00
ASSESSMENT OF TAXES	
SALARIES & WAGES	4,800.00
OTHER EXPENSES	2,700.00
LEGAL SERVICES & COSTS	
OTHER EXPENSES	21,000.00
ENGINEERING SERVICES & COSTS	
OTHER EXPENSES	3,600.00
MUNICIPAL COURT	
OTHER EXPENSES	55,600.00
LAND USE ADMINISTRATION	
SALARIES & WAGES	1,800.00

OTHER EXPENSES	2,700.00
POLICE DEPARTMENT	
SALARIES & WAGES	468,000.00
OTHER EXPENSES	28,000.00
FIRE DEPARTMENT	
FIRE HYDRANT SERVICE	20,000.00
FIRE COMPANY EXPENSES	12,600.00
UNIFORM FIRE SAFETY	
OTHER EXPENSES	1,800.00
PUBLIC WORKS DEPARTMENT	
SALARIES & WAGES	39,500.00
OTHER EXPENSES	4,900.00
TRASH REMOVAL	
SALARIES & WAGES	79,000.00
OTHER EXPENSES	3,100.00
PUBLIC BUILDING & GROUNDS	
OTHER EXPENSES	7,700.00
SHADE TREE COMMISSION	
OTHER EXPENSES	500.00
BOROUGH VEHICLE MAINT	7,350.00
BOARD OF HEALTH	
SALARIES & WAGES	4,600.00
OTHER EXPENSES	450.00
ENVIRONMENTAL COMMISSION	
OTHER EXPENSES	600.00
INSURANCE	
OTHER INSURANCE PREMIUMS	65,000.00
WORKERS COMPENSATION	35,000.00
GROUP INSURANCE	160,000.00
HEALTH BENEFIT WAIVER	6,000.00

PUBLIC EVENTS	
OTHER EXPENSES	3,600.00
UTILITY EXPENSES & BULK PURCH	
ELECTRICITY	10,000.00
STREET LIGHTING	6,000.00
TELEPHONE	4,500.00
WATER	300.00
GAS (NATURAL OR PROPANE)	4,200.00
SEWERAGE PROCESSING	400.00
GASOLINE	20,000.00
SOLID WASTE DISPOSAL	92,000.00
SOCIAL SECURITY	50,000.00
DCRP	1,000.00
AID TO LIBRARY	57,000.00
SHARED SERVICE SRO OFFICER	20,000.00
PAYMENT OF NOTE PRINCIPAL	109,250.00
INTEREST ON NOTE	<u>41,000.00</u>
TOTAL GENERAL	1,572,350.00
SEWER UTILITY	
SALARIES & WAGES	49,000.00
OTHER EXPENSES	31,000.00
SOCIAL SECURITY	4,000.00
UNEMPLOYMENT	50.00
PAYMENT OF NOTE PRINCIPAL	13,000.00
PAYMENT OF NOTE INTEREST	<u>1,000.00</u>
TOTAL UTILITY	98,050.00
TOTAL GENERAL AND UTILITY APPROPRIATIONS	1,670,400.00